

## educo Saibaba Path Mumbai Public School



# Annual Report 2014 - 2015

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educo

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## FOREWORD BY

#### CEO/ Managing Trustee

Educo Saibaba Path MPS has completed 6 fruitful years with various notable milestones. Our Journey started in 2009 with 15 students, and we have a growing strength of over four hundred students. This report outlines the achievements and provides an overview of educo's successes in the academic year 2014 - 15. Educo aims to provide a holistic curriculum that identifies and responds to the needs of our students.

We support our students through by providing them with the skills necessary to develop a desire for lifelong learning, prepare them as active and reflective citizens of India, with a healthy tolerance and acceptance of their diverse cultures. We focus on the students' holistic development, through academics, sports and various extra curricular activities.

In the year 2014 -15, educo continued to build on its past successes and build new avenues for student learning. External assessments by indus and the Adhayan Review also ensured we understood student levels and difficulties.

The biggest highlight of the academic year was the donation and inauguration of the new Library, by Mr. Ajay Mehra and family. The library has a large collection of fiction, non-fiction and research materials. There are also reference books for, both, students and teachers to access freely. Additionally, the computer program, started in 2009 along with the Abhyudaya Nagar Secondary School, has expanded and reached close to 2500 students in the entire school.

As always, this year was filled with lot of celebrations which included Ashadi Ekadashi, Independence day, Teachers day, Gandhi Jayanti, Children's day, Navratri, Sports Day and our School Annual day. The staff and parents also take keen interest in these celebrations and encourage our children to develop National spirit and essential values, while working together.

To ensure that our students are equipped, as responsible citizens of India, they have been involved in the Swachh Bharat campaign, even organizing a Prabhat Pheri in the surrounding community. The extensive Project Day this year focussed on "Water". Social responsibility, access to information and environmental studies were the focus of this project. Further, Deloitte organized an Arts and Impact Day, which encouraged the students to express their social understanding, through art. They created various posters addressing social issues, relevant to them.

This year, educo focussed on the stakeholders and community as well, with regular traingings for the teachers educo, Open Day at school to discuss student development with the parents and an exclusive session explaining the CCE to parents. A Swine Flu Camp was also organized for the students and staff. The students were encouraged to share this information wihin their community. The parents were also involved in a Project Day that celebrated the different traditions and delicacies of Maharashtra. ICICI Lombard also organized a regular dental and eye camp, for the students to get regular checkups and rectifications.

We express our sincere thanks and heartfelt gratitude to all our students, parents, well wishers and patrons of our school without whose help we would have not been in a position to maintain high standard of education and discipline in our school. We take this opportunity to commit ourselves to do our best to serve this locality through quality education. We seek their blessing

Thanks to the dedication of the students, staff, community and our donors, we are able to provide a quality education in a caring environment and will be continuing our efforts, to provide for the children at educo Saibaba Path MPS, as well as our local community.

Regards,

MEENAL SRINIVASAN Founder Trustee – CEO Educo India



## TOTAL ENROLLMENT FOR YEAR 2014-2015

|        | Saibaba Path MPS<br>Total Enrollment for 2014 – 2015 |      |        |       |  |  |  |  |  |
|--------|--|------|--------|-------|--|--|--|--|--|
| Sr. No | STD  | Male | Female | TOTAL |  |  |  |  |  |
| 1      | Jr. KG   | 43   | 45     | 88    |  |  |  |  |  |
| 2      | Sr. KG   | 34   | 37     | 71    |  |  |  |  |  |
| 3      | lst  | 32   | 26     | 58    |  |  |  |  |  |
| 4      | 2nd  | 35   | 22     | 57    |  |  |  |  |  |
| 5      | 3rd  | 25   | 21     | 46    |  |  |  |  |  |
| 6      | 4th  | 23   | 20     | 43    |  |  |  |  |  |
| 7      | 5th  | 27   | 20     | 47    |  |  |  |  |  |
| Gra    | and Total  | 219  | 191    | 410   |  |  |  |  |  |



## YEARLY ENROLLMENT RECORD:

|           | SAIBABA PATH MPS                          |        |      |        |       |  |  |  |  |
|-----------|---|--------|------|--------|-------|--|--|--|--|
| Sr.<br>No | YEARS                                     | STD    | MALE | FEMALE | TOTAL |  |  |  |  |
| 1         | TOTAL<br>ENROLLMENT FOR<br>YEAR 2008-2009 | Jr. KG | 13   | 8      | 21    |  |  |  |  |
|           |   | TOTAL  |      |        | 21    |  |  |  |  |
| 2         | TOTAL                                     | Jr. KG | 23   | 12     | 35    |  |  |  |  |
| 2         | ENROLLMENT FOR<br>YEAR 2009-2010          | Sr. KG | 18   | 19     | 37    |  |  |  |  |
|           |   | TOTAL  |      |        | 72    |  |  |  |  |
|           | TOTAL                                     | Jr. KG | 27   | 19     | 46    |  |  |  |  |
| 3         | ENROLLMENT FOR                            | Sr. KG | 27   | 19     | 46    |  |  |  |  |
|           | YEAR 2010-2011                            | lst    | 22   | 23     | 45    |  |  |  |  |
|           |   | TOTAL  |      |        | 137   |  |  |  |  |
|           | TOTAL                                     | Jr. KG | 33   | 17     | 50    |  |  |  |  |
| 4         |   | Sr. KG | 26   | 20     | 46    |  |  |  |  |
| 4         | ENROLLMENT FOR<br>YEAR 2011-2012          | lst    | 24   | 19     | 43    |  |  |  |  |
|           |   | 2nd    | 23   | 22     | 45    |  |  |  |  |
|           |   | TOTAL  |      |        | 184   |  |  |  |  |
|           |   | Jr. KG | 27   | 21     | 48    |  |  |  |  |
|           | TOTAL                                     | Sr. KG | 31   | 18     | 49    |  |  |  |  |
| 5         | ENROLLMENT FOR                            | lst    | 24   | 20     | 44    |  |  |  |  |
|           | YEAR 2012-2013                            | 2nd    | 21   | 17     | 38    |  |  |  |  |
|           |   | 3rd    | 23   | 20     | 43    |  |  |  |  |
|           |   | TOTAL  |      |        | 222   |  |  |  |  |
|           |   | Jr. KG | 35   | 35     | 70    |  |  |  |  |
|           |   | Sr. KG | 37   | 26     | 63    |  |  |  |  |
| 6         | TOTAL<br>ENDOLLMENT FOD                   | lst    | 33   | 19     | 52    |  |  |  |  |
| 6         | ENROLLMENT FOR<br>YEAR 2013-2014          | 2nd    | 26   | 18     | 44    |  |  |  |  |
|           |   | 3rd    | 23   | 18     | 41    |  |  |  |  |
|           |   | 4th    | 24   | 21     | 45    |  |  |  |  |
|           |   | TOTAL  |      |        | 315   |  |  |  |  |



#### JUNE

## OPEN DAY

On  $15^{th}$  June school reopened and we started distributing 27 items supplied by MCGM that include school bags, uniforms and shoes to students.



## ATHLETICS SPORTS

Our students participated in Athletics Sports. Students won 4 medals in athletics at 'Malabar Hill Mahotsav" held in Mumbai from June 9th to July 8th, 2014.





#### ASHADI EKADASHI

At Educo we understand and appreciate the value of local festivals. Ashadi Ekadashi was celebrated by 2nd STD students on 27th July 2014.

Few students from the class gave a speech about the history and information regarding the Ashadi Ekadashi.







#### AUGUST

#### INDEPENDENCE DAY





Independence Day was celebrated in the assembly hall with Saibabapath Marathi medium and Saibabapath MPS. The program started with flag hoisting by Principal Mr. Ware. All the students and teachers stood at attention and sang the National Anthem. Student's from Marathi medium performed dance with Lazim. Some student's form 5th standard Saibabapath MPS, gave patriotic speeches. There was a prize distribution program arranged by the SMC members. Some students also sang patriotic songs. At the end of the program biscuits were distributed to the students and the assembly dispersed.





#### COMPUTER EDUCATION

At educo we appreciate the difference computer education can make in framing a child's career. It not only helps to influence career aspirations, but it also leads to enhanced creativity. We have hence forth developed a fully furnished lab for all of our children. Currently educo operates from Jr.Kg to Std 5, but our lab is open for all of the students at Saibabapath School, right from Class 1.



Educo has been working with Abhyudaya Nagar Secondary School from 2009 to introduce computer skills. We have helped almost 2500 students to use computers, and assist in online admissions every year.



#### IMPLEMENTATION PLAN

EDUCO has established two computer laboratories in Saibaba Path Mumbai Public School Complex

One lab is used for primary classes' English medium & another lab used Secondary vernacular medium.

As regards computer education to Marathi & Hindi Medium School children below is the number of children we have taught:

| Year of<br>Operation | Std 5 | Std 6 | Std 7 | Std 8 | Std 9 | Std 10 | Total |
|----------------------|-------|-------|-------|-------|-------|--------|-------|
| 2009                 | 60    | 60    | 75    | 140   | 198   | 147    | 680   |
| 2010                 | 56    | 56    | 72    | 137   | 190   | 140    | 651   |
| 2011                 | 54    | 54    | 65    | 130   | 178   | 136    | 617   |
| 2012                 | 55    | 55    | 68    | 121   | 162   | 132    | 593   |
| 2013                 | 57    | 57    | 80    | 118   | 132   | 112    | 556   |
| 2014                 | 56    | 56    | 56    | 108   | 130   | 97     | 503   |
|                      |       |       |       |       | Tota  | 1      | 3,600 |

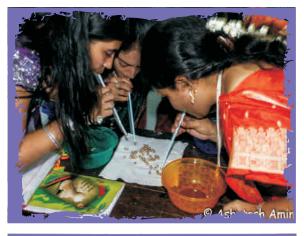


#### SEPTEMBER TEACHER'S DAY CELEBRATION





educo





Primary and Pre-Primary teachers gathered at 9.00am in second standard classroom. The A.O. Madam Vandana Gosavi, Principal Mrs. Sneha Pandit, and CEO Mrs. Meenal Srinivasan gave best wishes to the teacher on the occasion of Teacher's Day. Educo had arranged different games for the teachers like "pick chana with straw and collect in bowl", "to burst the balloon". At the end of the games gifts were given to winners of the game. We had a professional photographer to take individual pictures of the teachers. There was great excitement in teachers while performing the fashion show. Teachers were served with Bhel Puri, Pani Puri and Sev Puri. Overall the day was of enjoyment for the teachers who work hard the whole year around.

#### 9

## SUMMATIVE EVALUATION TEST

Our school first summative test was taken from  $22^{nd}$  Sep 2014 -  $30^{th}$  Sep

## OCTOBER GANDHIJAYANTI

 $On \, 2^{\rm nd} \, October \, 2014, we \, celebrated \, Mahatma \, Gandhi \, Jayanti \, by \, posting \, Gandhi's \, prayer$ 

on the school wall. Similarly quotes from Gandhi were put on walls across the educo campus. We hope the children adhere to Gandhi's philosophy of non-violence, peace and satya. There were many students who had come to school at 12.00pm.









#### SWACHATA ABHIYAN

On Thursday 9<sup>th</sup> Oct we the school under the leadership of AO Srimati Vandana Gosavi, arranged Swachata Abhiyan in school premises. According to the instruction of our honorable PM Mr. Narendra Modi we started "Swachata Abhiyan" from 2<sup>nd</sup>

October to 31<sup>st</sup> October followed by every Saturday after school hours. Students read all the slogans & explained it in their own words. Prayers of Gandhiji were read by students and Principal Madam. Teachers also speak about Gandhiji & Swachata Abhiyan







## PRABHAT PHERI

On 9th October 2014, our school arranged Prabhat Pheri of Grade III, IV & V students for cleanliness awareness program Swatch Bharat Abhiyan. All our students took part in this activity. Our student's prabhat pheri begun from school ground floor hall and near to school area, B.E.S.T. quarters and then

ended in the school hall.









#### TEACHER'S TRAINING IN BMR

BMR Advisors has kindly provided the use of their training facility for our teacher training on a need basis. In October 2014, we conducted an extensive teacher training program in the training room. We started in October 2014, we had training in an external training facility. We started with an activity of potato peeling; teachers were given a potato, folk, knife and peeler etc. There was a discussion on results of potato peeling. The fine peeling of potato depends on the equipment which we are using, therefore

sharing the importance of teachers and their role.

Next activity was there were many chits with various topics inside it, the teachers had to select a topic from those chits & they were





given sufficient time to think and write down points.



## NOVEMBER NAVRATRI FESTIVAL

Navratri Festival was celebrated on 1st November 2014. The program started at 8.30am in the morning. Since it was declared as noninstructional day by MCGM,children came in colorful dresses with dandiyas. There was music arrangement in the hall; all students from 1st STD to 5th STD celebrated the festival.

Principal announced few gifts for students i.e. the student in best dress and best dancer. All teachers and students danced on the music. Teachers were very enthusiastic while dancing. Principal distributed prizes for winners. Principal encouraged students and gave speech on Navratri.

At 10'O-clock, program was over. Students went to the class. They then played games in the class and sweets were distributed.









#### CHILDRENS DAY

On 14th Nov children's day was celebrated in the school. Children were called in party dresses. Grade I and II students had games and dressing activities. Grade III, IV and V student were shown movie. All the students enjoyed their special day....



## LIBRARY INAUGURATION

On 14th Nov we inaugurated our library A perfect gift for our students on children's day. Quite appropriately it goes with our tagline very well 'gifting education'.

The library was donated by Ajay Mehra & family who has been a consistent supporter of educo. They cut the Ribbon and lighting the lamp.

The day ended by giving chocolates to all students.



## SUMMATIVE ASSESSMENT 1 RESULT

On 15th Nov 2014 we distributed result of Summative Asessment1 result. Parents came to school and saw their child's 1st term exam result.

#### PICNIC FOR ALL SAIBABAPATH STUDENTS

We arranged annual picnic for Pre-Primary and Primary students.We provided snacks to the students. Our students really enjoyed their special outing a lot.

| STD                    | PLACE          | DATE       |
|------------------------|----------------|------------|
| Jr. Kg. Class (I & II) | Mumbai Darshan | 20/11/2014 |
| Sr. Kg. Class (I & II) | Chotta Kashmir | 21/11/2014 |
| Grade I                | Walkeshwar     | 24/11/2014 |
| Grade II               | National Park, | 12/12/2014 |
| Grade III              | Borivali       | 13/12/2014 |
| Grade IV               | Nehru Science  | 10/12/2014 |
| Grade V                | Centre         | 18/12/2014 |



#### DECEMBER

#### "CCE" LECTURE BY MAHENDRA SAWANT (MCGM)

On 3rd December educo arranged lecture of CCE for parents. The program was intended for parents of the school and was attended by over 100 parents. The objective of workshop was disseminating the CCE concept and clearing misconceptions and fallacies of the education system.

#### **ADHAYAN REVIEW**

On 11th Dec Adhayan team visited in our school and they evaluated our school. They observed all school classes and follow time table to our school. They visited each and every class and they talked with students and parents. On the basis of their observations and sharing they gave us a



Silver rating.

EYE CAMP BY ICICI L O M B A R D W e arranged eye camp for students on 12th Dec. Eye checkup was help for Grade IV & V students by volunteers from ICICI Lombard. Camp was conducted in library. Mr. Ashish





Pawar was incharge of the camp. Two sisters came from the Nair hospital for the eye and dental checkups process. They made group of students for dental checkup on every Wednesday.



#### ANNUAL DAY

On 22nd & 23rd December Pre- Primary & Primary we celebrated Annual Day. Program started at 4.00pm at our school hall. Our primary students took part in Annual Day. Our corporator Mamta Chemburkar also visited our Annual function. Our school provided students Vadapav, Fruity and laddus to all the

children.



## DELOITTE ARTS & IMPACT DAY

On 28th Dec we arranged Deloitte Impact Day. Our school students enjoyed with the volunteers. Our students took part in Arts & Crafts. Each of the 455 students received a set of poster color's, crayons, paint brushes and paint trays.

The volunteers were hardworking and extremely passionate about the cause





## JANUARY REPUBLIC DAY

Republic Day was celebrated in the assembly hall. The program started with flag hosting by Marathi Medium Principal Mrs. Parab All the students and teachers stood straight and sang the National Anthem. Student's from Marathi medium performed dance with Lazim. Some student's form 5th standard sang song of Kargil. Ishwar gave speech on Republic day.Some students sang patriotic songs. At the end biscuits were distributed to the students and the assembly dispersed.



#### TEAM PICNIC AT ALIBAG





Our HR policy validates and emphasizes the individual contribution to the organization. The place of work for the Educo teachers is comfortable and an avenue for self actualization. It is a workplace that one is proud to be a member of with a feeling of ownership and joy.We ensure we create an environment conducive to personal growth of each and every employee. Our workplace is also one with a positive outlook, freedom to express, explore ones creativity and grow to ones full potential.

The teachers also have a position of respect both in the school and the community.

educo emphasises a place of work with a work life balance. Every year we have a staff picnic and off sites to ensure the teachers have an opportunity to relax and enjoy the team spirit so ingrained in the teachers.

The teachers also have the benefit of hot breakfast provided everyday as a valued staff facility







## FEBRUARY WATER PROJECT DAY

Water project Day was celebrated in hall on 5th Feb. This year EDUCO's decided to do 'Water Project' which is part of curriculum of environmental studies for 3rd, 4th and 5th standard. Water is the topic which can be compressed or understood through various dimensions i.e. geographical, social, environmental & scientific. One of the main objectives of the curriculum is- To understand importance of water through literacy. We designed a water project which is a very driving question, both at the local, national and global level. Students participated in various tasks that meaningfully addressed the questions. Teachers also guided students to explore & experience their environment.









#### SWINE FLU CAMP

On 18th Feb 2015 we arranged Swine flu camp in our school. The program started at 12.30 pm in the hall. The program started with the some good tips about the health issues and how to protect ourselves from swine flu etc. Teaches shared some ideas with the students. We made the flex of small slogans of protection against swine flu any other diseases and placed it on the hall in the corridor outside of the classroom. Students read all the slogans of flex and explained it in their own words. At the 1.30 pm, program was over. Students went to the home, masks and sanitizer were provided to all the students.









## MARCH

#### ANNUAL SPORTS DAY REPORT

The Pre-Primary and Primary of SAIBABA PATH M.P.S. celebrated their 5th Annual Athletic Sports meet on 27th March 2015 on the school ground.

The day made the school very interesting, enjoyable and memorable. It started with much awaited excitement and buzz in the school complex.

Our school Trustee Mrs. Meenal Srinivasan inaugurated and declared the sports meet open.











## APRIL

#### **TEACHERS TRAINING**

Educo had organized training program for teachers to orient at Ramee Hotel, Dadar on 3rd April 2015.

- 1. Teaching of English language to first learners.
- 2. Blooms Taxonomy necessary to implement CCE.











#### Mr. Vinayak Walvaikar



#### Shilpa Chalke

educo



Sadaf Shaikh

1. 32 years of experience teaching English and science inception English in 2000, master trainer.

2. British Councils Program of English learning initiative for primary school teacher (ELIPS) associated with British Council.

3. Associated with Project of 'Education for All' incharge of training at Borivali & Santacruz centers.

- 1. Educational Qualification: B.sc, B.Ed. (Science, Maths).
- 2. Experience: 9years of experience as a Teacher for ICSE, CBSE, IB (CIPP) and SSC board.

1. Educational Qualification: B.Sc. (Microbiology), B.Ed. (Science & Maths)

2. Experience: Started career with educo.

#### **BLOOM'S TAXONOMY**

Bloom's Taxonomy was discussed using a slide show presentation. In that introduction, Bloom's taxonomy was discussed and its domain that is cognitive domain, psychomotor domain and affective domain was discussed in detail. Then the levels of cognitive domain that is remembering, understanding, applying, analyzing, evaluating, creating was discussed in detail with example.

Bloom's Taxonomy levels of learning i.e. knowledge, comprehension, application, analysis, synthesis, evaluation were discussed in detail followed by examples in each level. Various key words in each level were discussed which teacher should use in forming questions based on Bloom's Taxonomy.

## ORGANISATION DETAILS

| Registration                      | Registration date | Registration No.    | State       |
|-----------------------------------|-------------------|---------------------|-------------|
| Mumbai Public<br>Charitable Trust | 22.01.2009        | E-25425             | Maharashtra |
| 12 A                              | 26.10.2009        | TR-42655            | Maharashtra |
| 80G                               | 04.12.2009        | MC/80G/1271/2009-10 | Maharashtra |
| Pan Card                          |                   | AAATE3280G          | Maharashtra |

#### Board Member Details

| Name                      | Age<br>(Years) | Sex | Occupation               | Relation to<br>Board<br>Members | Position<br>on<br>Board | Remuneration<br>&<br>Reimbursements |
|---------------------------|----------------|-----|--------------------------|---------------------------------|-------------------------|-------------------------------------|
| Mrs. Meenal<br>Srinivasan | 42             | F   | Managing<br>Trustee      | NIL                             | Managing<br>Trustee     | NIL                                 |
| Mr. Ratan<br>Kapoor       | 42             | М   | Businessman              | NIL                             | Trustee                 | NIL                                 |
| Mr.Prakash<br>Karnik      | 62             | М   | Professional<br>Director | NIL                             | Trustee                 | NIL                                 |

#### Staff Details:

| Gender | Employees<br>(full time) | Employees<br>(part time) | Consultants<br>(full time) | Consultants<br>(part time) | Volunteers    | Total team<br>(full time) | Total team<br>(part time) |
|--------|--------------------------|--------------------------|----------------------------|----------------------------|---------------|---------------------------|---------------------------|
| Male   | 6                        |                          | 1                          | 2                          | NIL           | 45                        | 46                        |
| Female | 39                       | Nil                      |                            |                            | 3 (part time) | 45                        | Nil                       |

#### Distribution of paid staff according to compensation levels as on 31/03/2015

| Slab of gross salary plus benefits (Rs per month) | Male (Nos) | Female (Nos) | Total (Nos) |
|---|------------|--------------|-------------|
| <5000   |            | 0            | 0           |
| 5,000 - 10,000                                    | 2          | 28           | 30          |
| 10,000 - 25,000                                   | 2          | 12           | 14          |
| 25,000 - 50,000                                   |            | 1            | 1           |
| 50,000 - 1,00,000                                 |            |              |             |
| 1,00,000 >  |            |              |             |
| Total   | 4          | 41           | 45          |

| Monthly Remuneration (per month in rupees) as on 31/03/20 | 015        |
|---|------------|
| Head of organisation                                      | Rs. 0      |
| Highest paid staff member                                 | Rs. 45,000 |
| Lowest paid staff member                                  | Rs. 5225   |



|  |                     |                   |                      | Vide Rule 17 [1]   |                   |                   |                     |
|--|---------------------|-------------------|----------------------|--|-------------------|-------------------|---------------------|
|  |                     |                   |                      | Trust EDUCD TRUST<br>Int for the year ending 31/03/2015  | 1                 | Regultration No.  | 25425               |
| EXPENDITURE  | thin<br>Amt. in Rs. | FC<br>Amt. in Rs. | Total<br>Amt. in Rs. | INCOME   | INR<br>Amt. m.Rs. | FC<br>Amt. in Rs. | Total<br>Ant, in Rs |
| To Expenditure In respect of properties 1-   |                     |                   |                      | By Rent (accrued)  | -                 |                   |                     |
| (Rest. Rates, Taxes, Getting)  | 2.52,000            |                   | 2,92,500             | (realised)   |                   |                   |                     |
| Repairs and Maintenance  | 54                  | 2.4               |                      | By Internet (Incrimed)<br>(manised)  | 1940 I.           |                   |                     |
| Salaries   | 5                   |                   | -                    | Ger Securities   |                   |                   |                     |
| Insurance<br>Depreciation (by way of provision or adjust)  | -                   |                   |                      | On Income Tax Refund   | -                 |                   |                     |
| Channel  |                     | 14                |                      | Cin Bank Accounts  | 1000              | 1                 | 2010                |
| Other expenses   |                     | 12                |                      | Fixed deposit with Banks<br>Bank accounts  | 73,462            | 1                 | 73,45               |
| Te Establishment Expenses (See Annexum C)  | 2,92,148            |                   | 2,92,148             | Dank accounts  | 78,548            |                   | 78,54               |
|  |                     |                   |                      |  | 10,510            |                   |                     |
| To Remuneration to Trustees(Incl. Rem. Of Convy.Esp.)  |                     | 1                 | 5                    | By Dividend<br>By Constion in cash or kind (Set Annexity B)  | 81,00,559         | · ·               | 81,00,55            |
| To Remuneration (in the case of a math) to the   |                     |                   |                      | By Grants  | -                 |                   |                     |
| head of the math including his household   |                     |                   | -                    | A CONTRACTOR OF A CONTRACTOR OFTA CONT |                   |                   |                     |
| expenditure, if any  |                     |                   |                      | By Income from other sources   | 764               |                   | 76                  |
| To Logal Expenses (including Protestional fees)  | 12,500              |                   | 12,500               | Interest on IT Refund<br>Miscellaneous Income  | 2,500             |                   | 2,50                |
| or rodin reference functional transmonth teast   | tevelity            |                   | 2.0.1000             | 1.2.21 (appendix 1.1.1.1.2.2.2.1.1.1.1.1.1.1.1.1.1.1.1.1   |                   | 71                | 5955                |
| To Audit Fees  |                     |                   |                      |  |                   |                   |                     |
| Internal Audit Fees (Including Service Tex)  |                     | 12                |                      |  |                   |                   |                     |
| Statutory Auth Feet  |                     | -                 |                      |  |                   |                   |                     |
|  |                     |                   |                      |  |                   |                   |                     |
| To Condribiation and Fees  |                     | 12                | 1                    |  |                   |                   |                     |
| To Amount written off :  |                     |                   |                      |  |                   |                   |                     |
| (a) Bad debts  | 4,000               |                   | 4,000                |  |                   |                   |                     |
| (h) Links activitation<br>(c) Tracebypration (c)(h)  |                     |                   | 1                    |  |                   |                   |                     |
| (d) Other items - Fixed Pasida   |                     |                   |                      |  |                   |                   |                     |
| Writien Off  | -                   | 10                | -                    |  |                   |                   |                     |
| To Miscettaneous Espernies   | -                   | 1                 |                      |  |                   |                   |                     |
| To Depreciation  | 1,60,290            | 2,668             | 1,62,956             |  |                   |                   |                     |
|  | 11,000,4,000        | a surre           | Para and a second    |  |                   |                   |                     |
| To Amount transferred to Reserve or Specific Funds   | 1                   |                   |                      |  |                   |                   |                     |
|  |                     |                   |                      |  |                   |                   |                     |
| To Expenditum on objects of the trust<br>(a) Relignosi   |                     | 1                 |                      |  |                   |                   |                     |
| (b) Educational (Elee Annexum D)   | 03,71,192           | 040               | \$3,71,192           | By Transfer from Reserve   | -                 |                   |                     |
| tst Memcal Relief  | -                   |                   |                      |  | a com             | 2222              | 2000                |
| (d) Helief of poverty  |                     | 040               |                      | By Deficit carried over to Batance Sheet   | 8,48,759          | 2,606             | 9,92,42             |
| (e) Other Charitable Objects   | 1                   |                   |                      |  |                   |                   |                     |
| To Surplus carried over to Butance Sheet   |                     |                   |                      |  |                   |                   |                     |
| to an hus rained over to monore order  |                     |                   |                      |  |                   |                   |                     |
| Total Rs.  | 91,02,130           | 2,655             | 91,34,716            | Total Rs   | 91,32,130         | 2,666             | 91,34,79            |
| · The state of the |                     |                   |                      |  |                   |                   |                     |
| As per our report of even date   |                     |                   |                      |  |                   |                   |                     |
| Far  |                     |                   |                      | For Educo  | 0.4               |                   |                     |
| S.D. Medadkar & Co<br>Chartened Accountants  |                     |                   |                      | 150  | - MC              |                   |                     |
| PRN = t06128W  |                     |                   |                      | 00   | 13                |                   |                     |
| at the OFFRN NO. S   |                     |                   |                      | MJunasa ("(E.  | 30. No. 00        |                   |                     |
| Q.V V - Leel ADRIZEW   |                     |                   |                      | VIJAAHAVASAUN (E.  | 25425 2           |                   |                     |
|  |                     |                   |                      |  | 21                |                   |                     |
|  |                     |                   |                      |  |                   |                   |                     |
| CA Sandeep Strathafide   |                     |                   |                      | TRUSTEE  |                   |                   |                     |
| CA Sandeep Stmthafde   |                     |                   |                      | TRUSTEE  |                   |                   |                     |
| GA Sandeep Strikhafide   |                     |                   |                      | TRUSTEE  |                   |                   |                     |



| S  |                         |                                  | Registration I<br>te of the Public<br>SHEET AS ON |  |                                  | 200          |                                  |
|--|-------------------------|----------------------------------|---|--|----------------------------------|--------------|----------------------------------|
| LIABILITIES  | NFC<br>AMOUNT           | FC<br>AMOUNT                     | TOTAL   | ASSETS   | NFC<br>AMOUNT                    | FC<br>AMOUNT | TOTAL<br>AMOUNT                  |
| Reserves & Surplus<br>Opening Balance<br>Add: Adjustment (if any)<br>Add: Surplus/(Deficit) for C.Y. | (4,08,109)              | 38,164<br>0<br>(2,666)<br>35,498 |   | FIXED ASSETS<br>Computer<br>Furniture & Fixture<br>(Refer Annexure A)                            | 81,159<br>3,46,968               | 0<br>23,998  | 81,159<br>3,70,966               |
| Corpus Fund  | (13,57,868)             | 35,498                           |   | INVESTMENTS<br>FD with Kotak Mahindra Bank   | 3,60,000                         | 0            | 3,60,000                         |
| Loans (Liability)<br>Internal Transfer<br>Advance from Trustee                                       | 11,500<br>25,50,000     | -11,500<br>0                     | 25,50,000   | CURRENT ASSETS<br>Loans & Advances (Asset)<br>Rent Deposit                                       | 444<br>50,000                    | 0            | 444<br>50,000                    |
| TDS Payable-Contractor<br>TDS Payable-Professional Fees Paid<br>Profession Tax Payable               | 1,341<br>2,000<br>6,050 | 0                                | 1,341<br>2,000<br>6,050                           | Accrued Interest on FD<br>TDS Receivable AY 2014-15<br>TDS Receivable AY 2015-16<br>Cash in Hand | 3,435<br>1,097<br>7,346<br>653   | 0<br>0<br>0  | 3,435<br>1,097<br>7,346<br>653   |
| Rent Payable   | 24,000                  | o                                | 24,000  |  | 23,524<br>(1,21,205)<br>9,83,602 | 0<br>0<br>0  | 23,524<br>(1,21,205)<br>9,83,602 |
|  |                         |                                  |   |  |                                  |              |                                  |
| TOTAL  | 17,37,023               | 23,998                           | 17,61,021   | TOTAL  | 17,37,023                        | 23,998       | 17,61,021                        |
| Chartered Accountants<br>FRN : 106128W   | DK4P & CO.              |                                  |   | For Educo  | O ALUBRA                         |              |                                  |

educo

#### CONCLUSION

We are closing this year on a great note! We are looking forward to enrolling 100+ children taking the count to 500+ and will reach Grade 6. We are honoured by TechMahindra Foundation's continued support and validation of our school. Deloitte Shared Services India Pvt. Ltd. has kindly agreed to support our sports program.

We would like to thank BMR Advisors for their continued support via their training photo copying facility.

Additions next year will be a Science Laboratory and a larger sports program. The school will run in two shifts given the demand by the community. We will continue focussing on child centric, experiential learning and constant upgradation of teachers skills.

We would also like to announce that we have received a silver rating from Adhyayan Quality Services.



As a founder Trustee and CEO I am grateful to our team of dedicated staff that takes our project to great heights.



School Address: Saibaba Path MPS, Saibaba Marg, Next to BEST colony, Near Bharatmata, Lalbuag, Mumbai 400012

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